

**EIR/EIS for the Ecosystem and Floodplain
Restoration in the Lower San Joaquin River and
South Delta Region**

						Fed FY99/00		Fed FY99/00	
						S. DELTA ERP EIR/EIS		S.DELTA ERP EIR/EIS	
						Planning/Scoping/ Alternatives Report		Initiate work on Administrative Draft EIR	
Item	Employee Name	Position No.	Tier	Annual Salary	# FTE PY	# FTE/PY	Amount	# PY	Amount
PERSONAL EXPENSES									
CDFG									
Senior Biologist (Supervisor)	x	x	x	\$59,000	0.12	0.12000	\$7,080	0.25000	\$14,750
Environmental Specialist IV	x	x	x	\$60,000	0.25	0.25000	\$15,000	0.25000	\$15,000
Associate Biologist (Wildlife)	x	x	x	\$50,000	0.63	0.63000	\$31,500	0.87000	\$43,500
Associate Biologist (Marine/Fish)	x	x	x	\$50,000	0.20	0.20000	\$10,000	0.80000	\$40,000
Environmental Specialist III	x	x	x	\$52,500	0.25	0.25000	\$13,125	0.25000	\$13,125
Biologist (Marine/Fish)	x	x	x	\$44,000	0.08	0.08000	\$3,520	0.50000	\$22,000
Biologist (Wildlife)	x	x	x	\$44,000	0.08	0.08000	\$3,520	0.50000	\$22,000
Environmental Specialist II	x	x	x	\$46,200	0.38	0.38000	\$17,556	0.87000	\$40,194
Fish & Wildlife Asst-II	x	x	x	\$39,000	0.12	0.12000	\$4,680	0.25000	\$9,750
							\$0		\$0
							\$0		\$0
							\$0		\$0
DWR (est)							\$0		\$0
Environmental Specialist/Engineers	x	x	x	\$60,000	0.12	0.12000	\$7,200	0.25000	\$15,000
							\$0		\$0
							\$0		\$0
NMFS (est)							\$0		\$0
Biologists	x	x	x	\$50,000	0.12	0.12000	\$6,000	0.88000	\$44,000
							\$0		\$0
USFWS (est)							\$0		\$0
Biologists	x	x	x	\$50,000	0.12	0.12000	\$6,000	0.88000	\$34,000
							\$0		\$0
USCOE (est)							\$0		\$0
Engineers	x	x	x	\$70,000	0.12	0.12000	\$8,400	0.25000	\$17,500
							\$0		\$0
							\$0		\$0
							\$0		\$0
							\$0		\$0
							\$105,981	4.54000	\$220,319
Salary Savings @	-5.0%						(\$5,299)		(\$11,016)
Net Salaries & Wages							\$100,682		\$209,303
Staff Benefits:									
Tier 1	28.000%						\$28,191		\$58,605
Tier 2									
Total Salaries and Wages							\$128,873		\$267,908
Temporary Help (Scientific Aid)	99/00 - (\$9.02 x 2080hrs)						\$12,076		\$12,076
Temp Help Benefits @	8.000%						\$966		
Overtime									
TOTAL PERSONAL EXPENSES							\$141,915		\$279,984
OPERATING EXPENSE DETAIL									
General Expense							\$30,000		\$75,000
Equipment							\$2,000		\$25,000
Consultant & Professional Services							\$50,000		\$240,000
TOTAL OPERATING EXPENSES & EQUIPMENT							\$82,000		\$340,000
TOTAL EXPENDITURES FOR PERSONAL SERVICES & OPERATING EXPENSES							\$223,915		\$619,984
INDERECT COST RECOVERY (Federal Funds & Reimbursements Only)									
Total Expenditures									
OVERHEAD	18.540%	Reimbursement					\$41,514		\$114,945
	19.990%	Fed							
TOTAL EXPENDITURES							\$265,429		\$734,929
CONTRACT TOTAL									